Freystrop Community Council

Draft budget for 2023-2024

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Clerk/RFO Salary Gross	2,840	Assumes no increase in April 2023
Councillors Annual Allowances	1,200	Additional £50/Councillor awaiting approval by IRPW in February 2023
Chairmans Allowance	500	
FCC Fiduciary Insurance	300	
Subscriptions	135	
Training Fees	150	
Donations	300	
External Audit Fees	400	Allows for potentially 3 years of External Audits not yet invoiced
Internal Auditors Honorarium	50	
Annual Community Newsletter	250	
Future Elections Build-up	500	
Bank Charges	100	Assumes HSBC remain as FCC Bank for 2023/24

<u>Total</u> <u>6,725</u>

List of funds held in reserves:-

Future Elections Fund	1,500	Reduced from £4,000 November 2022
Road Speed Reduction Signs	4,000	Based on 2 signs at sale price in October 2022

Restricted Funds

Held on behalf of FVH for PHFRC 7,500

<u>Total</u> <u>13,000</u>

Suggest 2023/24 Precept Application be made in sum of £6000

WDT 04/01/2023

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PEMBROKESHIRE COUNTY COUNCIL PRECEPT NOTIFICATION 2023/2024



FREYSTROP COMMUNITY COUNCIL

PRECEPT FOR THE YEAR **ENDING 31st MARCH 2024**

£6,000.00

DATE OF PRECEPT APPROVAL MEETING: 3 JANUARY 2023

MINUTE NUMBER: 12/7

DATE: 12/1/23 SIGNED:

POSITION: CLERK + RFO

PLEASE RETURN THIS FORM TO THE ADDRESS BELOW AS SOON AS POSSIBLE, BUT NOT LATER THAN FRIDAY, 13th JANUARY 2023.

MRS H MORRISON SENIOR REVENUE OFFICER PEMBROKESHIRE COUNTY COUNCIL **COUNTY HALL HAVERFORDWEST PEMBROKESHIRE SA61 1TP**